

**GOVERNMENT OF TRIPURA
OFFICE OF THE DISTRICT MAGISTRATE & COLLECTOR
DHALAI DISTRICT : JAWAHARNAGAR**

No. F.DM(D)/Dev(115)/08/ 338-80

Date : 23-04-2011

**RECORD NOTE OF DISTRICT LEVEL VIGILANCE AND MONITORING
COMMITTEE MEETING OF DHALAI DISTRICT.**

DATE OF MEETING : 01-04-2011

TIME : 11.00 AM

VENUE:- CONFERENCE HALL OF DM & COLLECTOR, DHALAI, JAWAHARNAGAR.

LIST OF PARTICIPANTE IS GIVEN IN THE ANNEXURE-'A'

MGNREGA SCHEME:

FINANCIAL PERFORMANCE UNDER MGNREGA:

1. A fund to the tune of Rs. 9958.55 lakhs was available including opening balance Rs. 49.77 lakhs and accrued Bank interest upto Panchayat level of Rs. 60.31 lakhs during 2010-11 financial year out of which the expenditure has been Rs. 9906.33 lakhs (99%). The component wise expenditure against wages component is Rs. 6220.64 lakhs (66%) and the rest amount Rs. 3163.34 lakhs (34%) is against material component excluding Administrative Expenditure is Rs. 522.35 lakhs upto 31st March, 2011. In respect of convergence of MGNREGA fund with other Implementing Agencies of Line Department, an amount Rs. 1841.55 lakhs is released for execution of identified projects. The approved Labour Budget under MGNREGA for 2010-2011 was Rs. 126.30 crores of which Rs. 94.54 crores is received from Government of India as Central Share against the Central liability was Rs. 121.25 crores. The State share Rs. 393.939 lakhs has already been received against the Central fund received so far. (Details at Annexure- 1)

PHYSICAL PERFORMANCE UNDER MGNREGA:

2. The total number of registered households as well as Job cards issued upto 31-03-2011 is 68355 nos. out of which 67663 households (99%) have demanded for works and all these households were also provided with employment. The upto date employment generation was 59.02 lakhs mandays (persondays). The category wise achievement was SC-8.85 lakhs persondays (15%) and ST-39.55

lakhs persondays (67%). The average persondays provided so far is 87 days per demanded household and 31603 no. households have already been completed 100 days of work. (Details at Annexure-2)

3. The revised wage rate for MGNREGA has been notified to be paid for all works done from 1st January, 2011. The Block Development officers reported that the arrear of wages are being paid from the funds of 2010-11.
4. The payment through BC model was also discussed. It was reported that in some part of Ambassa & Chawmanu the business correspondents are not regular in visit to interior villages. It was emphasized that BC must visit at least once a week on the scheduled day which should be widely publicized. Any deviation from this shall result in deduction of payments to the agency.

IAY SCHEME:

FINANCIAL PERFORMANCE:

5. A sum of Rs.2634.378 lakhs was available including opening balance Rs. 396.001 lakhs out of which expenditure has been incurred Rs. 1082.00 lakhs (50%). Opening balance for the year 2010-11 was shown Rs. 396.001 lakhs because of late release of Central Share as Addl. Fund (31st March, 2010) for an amount of Rs. 396.001 lakhs. (Details at Annexure-3). An additional installment of Rs. 552 lakhs was released in March, 11 for 2010-11.

PHYSICAL PERFORMANCE:

6. The total IAY house sanctioned upto the March, 2011 is 4377 nos. including additional target. Further, 1138 houses are sanctioned for providing to RoFR homestead beneficiaries in different blocks of Dhalai District. For 2011-12 in addition to normal IAY.
7. DM & Collector, Dhalai stated that the fund flow under this scheme is quite significant and all efforts should be made for timely and effective utilization of funds so received. (Details at Annexure-4)
8. The BDOs were requested to explore the scope of convergence with Differential Rate of Interest (DRI) scheme for providing Rs. 20,000/- loan at the soft interest of 4% on the existing MGNREGA account. The monthly installment on 7 years of repayment schedule would be Rs. 273/- only.

DRINKING WATER AND SANITATION SCHEME:

9. EE, PWD (DWS), Ambassa briefed about the arrangements put in place for tackling dry spell and the sinking of Deep tube wells, small bore deep tube wells, commissioning of surface water treatment plants and laying of pipelines.
10. However, he requested for adequate arrangement of power supply to many of the new sites of sinking of DTWs/SBDTWs.
11. Laying of pipelines in Kamalpur sub-division was also discussed and concern was expressed over non-connectivity to many areas.

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY):

12. The Representative of HSCL briefed on the works taken by the Agency in Dhalai. The members expressed their deep anguish over progress of construction works undertaken by HSCL. It was advised to substantially increase the project management unit HSCL in Dhalai District.

Observation of the VMC Members:

- Sri Prasanta Debbarma, MLA, proposed to consider for working in paddy field under MGNREGA where no permissible projects as per guidelines of MGNREGA are found in the such GP/VC for execution towards employment generation. The matter may be put to State Employment Guarantee Council (SEGC) for consideration and approval.
- Sri Ananda Tripura, Chairman, BAC, Chawmanu RD Block asked to increase the number of BCs in Chawmanu Block areas so that payment of wages can smoothly be made quickly.
- Sri Matilal Sukla Baidhya, MDC, Chairman, BAC, Manu RD Block suggested to pass suitable instruction from District Administration for inclusion of IAY beneficiaries in permanent wait list those are actual BPL & needy but could not enlisted earlier.

DM & Collector, Dhalai, Member-Secretary:

- The Member-Secretary, DM & Collector, Dhalai has assured the house that a suitable instructions shall be issued in connection with inclusion of IAY beneficiaries in permanent wait list.
- In respect of BC model, DM & Collector has requested the BDOs to ensure 100% payment of wages through BC model from 1st April, 2011. They should prepare village wise schedule for weekly payments by BCs & submit compliance report.
- He asked the representative of HSCL to complete the works in specified time maintaining quality. He also confirmed to report the State Quality Control authority in respect of the works done by HSCL and request them to visit Dhalai.

Chairman, District Level Vigilance & Monitoring Committee.

- ❖ The meeting has enlightened the members on the role of the committee.
- ❖ He advised for sending a proposal as to consider for working in paddy field under MGNREGA where no permissible works are not fund in GP/VC.
- ❖ In respect of Job Card holders those are only worked below 50 days in 2010-11, he advised to take necessary motivation by Public representatives.
- ❖ He further asked to give emphasis for timely completion of works were taken up under different schemes.

Finally, it was decided that the District Administration will take all efforts to implement the suggestions given in the meeting.

Meeting ended with the thanks to all.



(Kiran Gite, IAS)

Member-Secretary,

District Level Vigilance & Monitoring Committee,

(DM & Collector),

Dhalai District, Jawaharnagar.